

Service Title: **Public Health - Community Development**

Manager: **Caroline Dimond**

Business Unit: **Public Health**

Brief Description of Service:

Director: **Caroline Dimond**

Torbay Community Development Trust is a voluntary community sector infrastructure organisation commissioned by Torbay Council to support community development. The membership is made up of a wide range of community groups, voluntary organisations and social enterprises (VCSE) with a renewed focus on neighbourhood community development using asset based community development.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
903 Community Development		0	0	75	0	104	179	0	0	-89	0	-89	90
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>104</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>-89</b>	<b>0</b>	<b>-89</b>	<b>90</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent